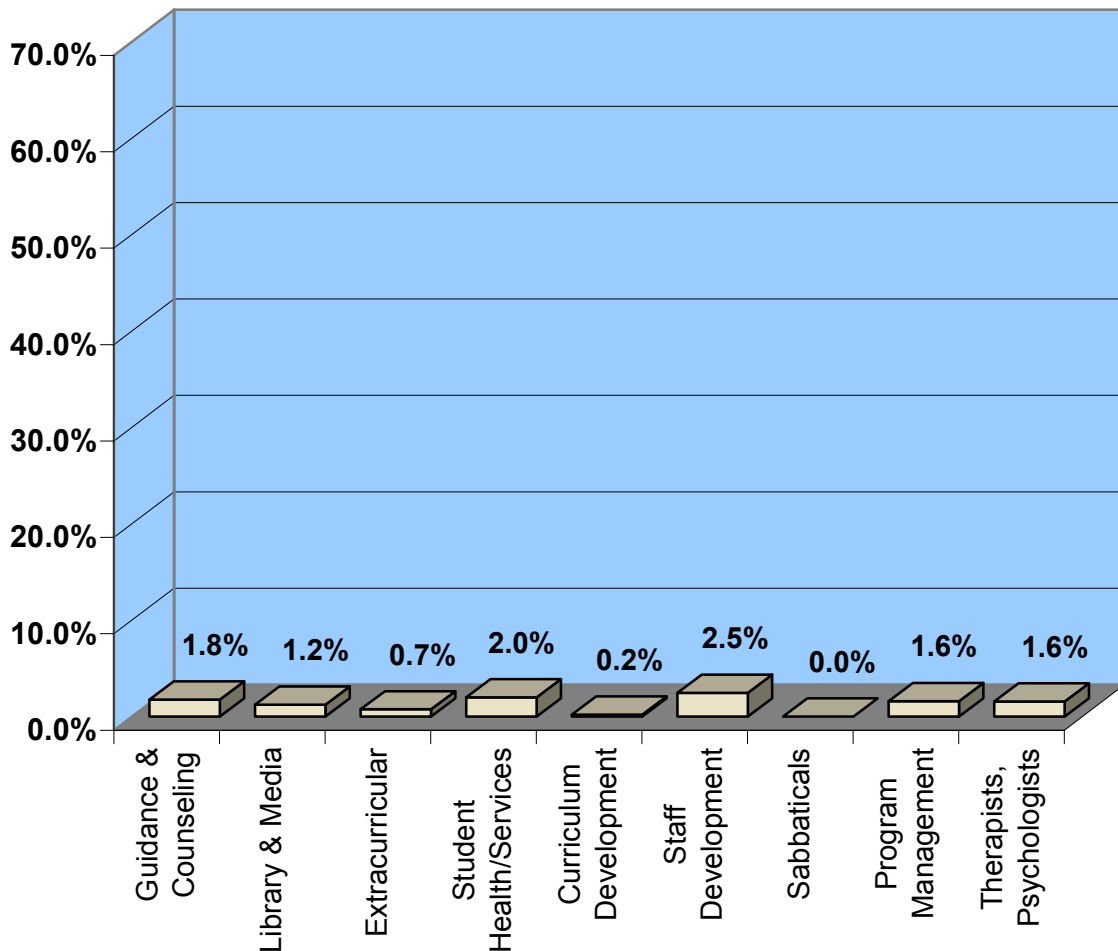


Woonsocket Education Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 6,720	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,216,224	\$181	1.8%
Library & Media	\$848,629	\$126	1.2%
Extracurricular	\$511,978	\$76	0.7%
Student Health & Services	\$1,375,608	\$205	2.0%
Curriculum Development	\$140,326	\$21	0.2%
Staff Development & Support	\$1,691,707	\$252	2.5%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,091,219	\$162	1.6%
Therapists, Psychologists, et al	\$1,077,833	\$160	1.6%
Instructional Support Expenditures	\$7,953,525	\$1,184	11.5%
Total District Expenditures	\$68,998,545	\$10,268	100.0%